AGENDA VILLAGE OF ACME REGULAR MEETING BUDGET May 16, 2016 6:30 p.m. at Acme Village Office

CALL TO ORDER

1. AGENDA

- 1.1 Approval of Agenda (motion required with additional agenda)
- 1.2 Additional Agenda Items for Information
 - a) Alberta Capital Finance Authority
 - b) Central Region Alberta Emergency Management Agency

2. BUSINESS

- 2.1 Budget Changes and Amendments
 - a) Assessment has been entered and established however changes to linear from province.
 - b) School requisition is here, 7% higher than 2015 2015 was \$141,758 and 2016 is \$151,960.
- 2.2 Budget and Tax Rates (handouts will be available at the meeting)
- 2.3 Items Funded by Surplus
 - a) MVA Transfer to Fire Dept.
 - b) Additional Legal Fees
 - c) Public Works Vehicle
 - d) Other
- 2.4 Capital Projects

3. IN CAMERA

Legal Counsel Information (in camera)

4. ADJOURNMENT